

**Leavenworth County Health Department PMI Budget Revised to Award FY 2017**

Category Type	Category	Short Description	Description	Request	Match	Revenue
Expenditure	1. Salary/Salary/Person	Jo Anne Parker, Recep	Jo Anne Parker, Receptionist	6302.4	0	0
Expenditure	1. Salary/Salary/Person	Lisa Hattok, LBSW	Lisa Hattok, LBSW	7842.89	0	0
Expenditure	1. Salary/Salary/Person	Violet Gomes, RN	Violet Gomes, RN	8358.16	0	0
Expenditure	2. Benefits	FICA 7.65%	FICA 7.65%	0	2784.98	0
Expenditure	2. Benefits	Health Insurance	Health Insurance	0	4452	0
Expenditure	2. Benefits	KPERS 10.18%	KPERS 10.18%	0	3706.03	0
Expenditure	2. Benefits	Unemployment .3%	Unemployment .3%	0	109.22	0
Expenditure	2. Benefits	Workman's Compensation	Workman's Compensation .4%	0	145.62	0
Expenditure	3. Salary/Salary/Person	Katie Schneider	Katie Schneider	0	10562.24	0
Expenditure	3. Salary/Salary/Person	Violet Gomes, RN	Violet Gomes, RN	0	3345.61	0
Expenditure	4. Supplies	Office	Office	0	600	0
Expenditure	5. Other	Client Education	Client Education	0	1300	0
Expenditure	5. Other	Client Services	Client Services	0	1300	0
				<b>22503.45</b>	<b>28305.7</b>	